1	Senate Bill No. 523
2	(By Senators Kessler (Mr. President) and M. Hall,
3	By Request of the Executive)
4	
5	[Introduced March 14, 2013; referred to the Committee on
6	Finance.]
7	
8	
0	

10 A BILL making a supplementary appropriation from the balance of 11 moneys remaining unappropriated for the fiscal year ending 12 June 30, 2013, to the Governor's Office, Minority Affairs 13 Fund, fund 1058, fiscal year 2013, organization 0100, to the Department of Education and the Arts, State Board of 14 Rehabilitation - Division of Rehabilitation Services - West 15 16 Virginia Rehabilitation Center - Special Account, fund 8664, 17 fiscal year 2013, organization 0932, to the Department of 18 Health and Human Resources, Division of Health - Hospital 19 Services Revenue Account, Special Fund, Capital Improvements, 2.0 Renovation and Operations, fund 5156, fiscal year 2013, 21 organization 0506, to the Department of Health and Human 22 Resources, Division of Health - Lead Abatement Account, fund

1 5204, fiscal year 2013, organization 0506, to the Department 2 of Revenue, Municipal Bond Commission, fund 7253, fiscal year 3 2013, organization 0706, to the Department of Transportation, 4 Public Port Authority - Special Railroad and Intermodal 5 Enhancement Fund, fund 8254, fiscal year 2013, organization 6 0806, to the Miscellaneous Boards and Commissions, WV Board of 7 Examiners for Registered Professional Nurses, fund 8520, fiscal year 2013, organization 0907, and to the Miscellaneous 8 9 Boards and Commissions, WV Board of Licensed Dietitians, fund 10 8680, fiscal year 2013, organization 0936, by supplementing 11 and amending the appropriations for the fiscal year ending June 30, 2013. 12 WHEREAS, The Governor has established that there now remains 13 14 an unappropriated balance in the Governor's Office, Minority 15 Affairs Fund, fund 1058, fiscal year 2013, organization 0100, in 16 the Department of Education and the Arts, State Board of 17 Rehabilitation - Division of Rehabilitation Services - West 18 Virginia Rehabilitation Center - Special Account, fund 8664, fiscal 19 year 2013, organization 0932, in the Department of Health and Human 20 Resources, Division of Health - Hospital Services Revenue Account, 21 Special Fund, Capital Improvements, Renovation and Operations, fund 22 5156, fiscal year 2013, organization 0506, in the Department of

1	Health and Human Resources, Division of Health - Lead Abatement
2	Account, fund 5204, fiscal year 2013, organization 0506, in the
3	Department of Revenue, Municipal Bond Commission, fund 7253, fiscal
4	year 2013, organization 0706, to the Department of Transportation,
5	Public Port Authority - Special Railroad and Intermodal Enhancement
6	Fund, fund 8254, fiscal year 2013, organization 0806, in the
7	Miscellaneous Boards and Commissions, WV Board of Examiners for
8	Registered Professional Nurses, fund 8520, fiscal year 2013,
9	organization 0907, and in the Miscellaneous Boards and Commissions,
10	WV Board of Licensed Dietitians, fund 8680, fiscal year 2013,
11	organization 0936, that is available for expenditure during the
12	fiscal year ending June 30, 2013, which is hereby appropriated by
13	the terms of this supplementary appropriation bill; therefore
14	Be it enacted by the Legislature of West Virginia:
15	That the total appropriation for the fiscal year ending June
16	30, 2013, to fund 1058, fiscal year 2013, organization 0100, be
17	supplemented and amended to read as follows:
18	TITLE II - APPROPRIATIONS.
19	Sec. 3. Appropriations from other funds.
20	EXECUTIVE
21	100-Governor's Office

Minority Affairs Fund

1	(WV Code Chapter 5)
2	Fund <u>1058</u> FY <u>2013</u> Org <u>0100</u>
3	Act- Other
4	ivity Funds
5	1 Personal Services 001 \$ 125,000
6	2 Annual Increment
7	3 Employee Benefits 010 46,800
8	4 Current Expense
9	5 Total \$ 676,000
10	And, That the total appropriation for the fiscal year
11	ending June 30, 2013, to fund 8664, fiscal year 2013, organization
12	0932, be supplemented and amended to read as follows:
13	TITLE II - APPROPRIATIONS.
14	Sec. 3. Appropriations from other funds.
15	DEPARTMENT OF EDUCATION AND THE ARTS
16	155-State Board of Rehabilitation -
17	Division of Rehabilitation Services -
18	West Virginia Rehabilitation Center -
19	Special Account
20	(WV Code Chapter 18)
21	Fund <u>8664</u> FY <u>2013</u> Org <u>0932</u>
22	Act- Other

Τ	ivity Funds
2	1 Personal Services 001 \$ 75,000
3	2 Employee Benefits 010 20,738
4	3 Current Expenses
5	4 Repairs and Alterations 064 150,000
6	5 Equipment 070 220,000
7	6 Other Assets 690
8	7 Total \$ 2,905,360
9	
10	And, That the total appropriation for the fiscal year ending
11	June 30, 2013, to fund 5156, fiscal year 2013, organization 0506,
12	be supplemented and amended by increasing existing items of
13	appropriation as follows:
14	TITLE II - APPROPRIATIONS.
15	Sec. 3. Appropriations from other funds.
16	DEPARTMENT OF HEALTH AND HUMAN RESOURCES
17	175-Division of Health -
18	Hospital Services Revenue Account
19	Special Fund
20	Capital Improvement, Renovation and Operations
21	(WV Code Chapter 16)
22	Fund <u>5156</u> FY <u>2013</u> Org <u>0506</u>

1	Act- Other
2	ivity Funds
3	1 Institutional Facilities
4	2 Operations (R)
5	<pre>3 Medical Services Trust Fund -</pre>
6	4 Transfer (R)
7	And, That the total appropriation for the fiscal year ending
8	June 30, 2013, to fund 5204, fiscal year 2013, organization 0506,
9	be supplemented and amended by increasing existing items of
10	appropriation as follows:
11	TITLE II - APPROPRIATIONS.
12	Sec. 3. Appropriations from other funds.
13	DEPARTMENT OF HEALTH AND HUMAN RESOURCES
14	179-Division of Health -
15	Lead Abatement Account
16	(WV Code Chapter 16)
17	Fund <u>5204</u> FY <u>2013</u> Org <u>0506</u>
17 18	Fund <u>5204</u> FY <u>2013</u> Org <u>0506</u> Act- Other
18	Act- Other ivity Funds
18 19	Act-Other ivity Funds Personal Services

1	June 30, 2013, to fund 7253, fiscal year 2013, organization 0706,			
2	be supplemented and amended by adding a new item of appropriation			
3	as follows:			
4	TITLE II - APPROPRIATIONS.			
5	Sec. 3. Appropriations from other funds.			
6	DEPARTMENT OF REVENUE			
7	223-Municipal Bond Commission			
8	(WV Code Chapter 13)			
9	Fund <u>7253</u> FY <u>2013</u> Org <u>0706</u>			
10	Act- Other			
11	ivity Funds			
12	4a Equipment			
13	And, That the total appropriation for the fiscal year ending			
14	4 June 30, 2013, to fund 8254, fiscal year 2013, organization 0806,			
15	be supplemented and amended to read as follows:			
16	TITLE II $-$ APPROPRIATIONS.			
17	Sec. 3. Appropriations from other funds.			
1,8	DEPARTMENT OF TRANSPORTATION			
19	233-Public Port Authority -			
20	Special Railroad and Intermodal Enhancement Fund			
21	(WV Code Chapter 17)			
22	Fund <u>8254</u> FY <u>2013</u> Org <u>0806</u>			

1	Act- Other
2	ivity Funds
3	1 Current Expenses
4	2 Other Assets 690
5	3 Total \$ 8,000,000
6	And, That the total appropriation for the fiscal year ending
7	June 30, 2013, to fund 8520, fiscal year 2013, organization 0907,
8	be supplemented and amended by increasing an existing item of
9	appropriation and by adding a new item of appropriation as follows:
10	TITLE II - APPROPRIATIONS.
11	Sec. 3. Appropriations from other funds.
12	MISCELLANEOUS BOARDS AND COMMISSIONS
13	
13	248-WV Board of Examiners for Registered Professional Nurses
13 14	248-WV Board of Examiners for Registered Professional Nurses (WV Code Chapter 30)
13 14 15	248-WV Board of Examiners for Registered Professional Nurses (WV Code Chapter 30) Fund 8520 FY 2013 Org 0907
13 14 15 16	248-WV Board of Examiners for Registered Professional Nurses (WV Code Chapter 30) Fund 8520 FY 2013 Org 0907 Act- Other ivity Funds
13 14 15 16 17	248-WV Board of Examiners for Registered Professional Nurses (WV Code Chapter 30) Fund 8520 FY 2013 Org 0907 Act- Other ivity Funds
13 14 15 16 17	248-WV Board of Examiners for Registered Professional Nurses (WV Code Chapter 30) Fund 8520 FY 2013 Org 0907 Act- Other ivity Funds 6 Equipment
13 14 15 16 17 18 19 20	248-WV Board of Examiners for Registered Professional Nurses (WV Code Chapter 30) Fund 8520 FY 2013 Org 0907 Act- Other ivity Funds 6 Equipment

1	appropriation as follows:	
2	TITLE II $-$ APPROPRIATIONS.	
3	Sec. 3. Appropriations from other funds.	
4	MISCELLANEOUS BOARDS AND COMMISSIONS	
5	256-WV Board of Licensed Dietitians	
6	(WV Code Chapter 30)	
7	Fund <u>8680</u> FY <u>2013</u> Org <u>0936</u>	
8	Act-	Other
9	ivity	Funds
LO	1 Personal Services 001 \$	2,500
L1	2 Employee Benefits 010	382
L2	The purpose of this supplemental appropriation	bill is to
L3	supplement, amend, increase, decrease and add	items of
L 4	appropriations in the aforesaid accounts for the	designated
L 5	spending units for expenditure during the fiscal year	2013.