

1 **Senate Bill No. 523**

2 (By Senators Kessler (Mr. President) and M. Hall,

3 By Request of the Executive)

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5 [Introduced March 14, 2013; referred to the Committee on  
6 Finance.]  
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9  
10 A BILL making a supplementary appropriation from the balance of  
11 moneys remaining unappropriated for the fiscal year ending  
12 June 30, 2013, to the Governor's Office, Minority Affairs  
13 Fund, fund 1058, fiscal year 2013, organization 0100, to the  
14 Department of Education and the Arts, State Board of  
15 Rehabilitation - Division of Rehabilitation Services - West  
16 Virginia Rehabilitation Center - Special Account, fund 8664,  
17 fiscal year 2013, organization 0932, to the Department of  
18 Health and Human Resources, Division of Health - Hospital  
19 Services Revenue Account, Special Fund, Capital Improvements,  
20 Renovation and Operations, fund 5156, fiscal year 2013,  
21 organization 0506, to the Department of Health and Human  
22 Resources, Division of Health - Lead Abatement Account, fund

1 5204, fiscal year 2013, organization 0506, to the Department  
2 of Revenue, Municipal Bond Commission, fund 7253, fiscal year  
3 2013, organization 0706, to the Department of Transportation,  
4 Public Port Authority - Special Railroad and Intermodal  
5 Enhancement Fund, fund 8254, fiscal year 2013, organization  
6 0806, to the Miscellaneous Boards and Commissions, WV Board of  
7 Examiners for Registered Professional Nurses, fund 8520,  
8 fiscal year 2013, organization 0907, and to the Miscellaneous  
9 Boards and Commissions, WV Board of Licensed Dietitians, fund  
10 8680, fiscal year 2013, organization 0936, by supplementing  
11 and amending the appropriations for the fiscal year ending  
12 June 30, 2013.

13 WHEREAS, The Governor has established that there now remains  
14 an unappropriated balance in the Governor's Office, Minority  
15 Affairs Fund, fund 1058, fiscal year 2013, organization 0100, in  
16 the Department of Education and the Arts, State Board of  
17 Rehabilitation - Division of Rehabilitation Services - West  
18 Virginia Rehabilitation Center - Special Account, fund 8664, fiscal  
19 year 2013, organization 0932, in the Department of Health and Human  
20 Resources, Division of Health - Hospital Services Revenue Account,  
21 Special Fund, Capital Improvements, Renovation and Operations, fund  
22 5156, fiscal year 2013, organization 0506, in the Department of

1 Health and Human Resources, Division of Health - Lead Abatement  
2 Account, fund 5204, fiscal year 2013, organization 0506, in the  
3 Department of Revenue, Municipal Bond Commission, fund 7253, fiscal  
4 year 2013, organization 0706, to the Department of Transportation,  
5 Public Port Authority - Special Railroad and Intermodal Enhancement  
6 Fund, fund 8254, fiscal year 2013, organization 0806, in the  
7 Miscellaneous Boards and Commissions, WV Board of Examiners for  
8 Registered Professional Nurses, fund 8520, fiscal year 2013,  
9 organization 0907, and in the Miscellaneous Boards and Commissions,  
10 WV Board of Licensed Dietitians, fund 8680, fiscal year 2013,  
11 organization 0936, that is available for expenditure during the  
12 fiscal year ending June 30, 2013, which is hereby appropriated by  
13 the terms of this supplementary appropriation bill; therefore  
14 *Be it enacted by the Legislature of West Virginia:*

15       That the total appropriation for the fiscal year ending June  
16 30, 2013, to fund 1058, fiscal year 2013, organization 0100, be  
17 supplemented and amended to read as follows:

18                           TITLE II - APPROPRIATIONS.

19                   **Sec. 3. Appropriations from other funds.**

20   **EXECUTIVE**

21   *100-Governor's Office*

22   *Minority Affairs Fund*





	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
1 Institutional Facilities		
2     Operations (R) . . . . .	335	\$ 5,000,000
3 Medical Services Trust Fund -		
4     Transfer (R) . . . . .	512	2,500,000

7     And, That the total appropriation for the fiscal year ending  
8 June 30, 2013, to fund 5204, fiscal year 2013, organization 0506,  
9 be supplemented and amended by increasing existing items of  
10 appropriation as follows:

TITLE II – APPROPRIATIONS.

**Sec. 3. Appropriations from other funds.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*179-Division of Health -*

*Lead Abatement Account*

(WV Code Chapter 16)

Fund 5204 FY 2013 Org 0506

	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
20 1 Personal Services . . . . .	001	\$ 3,000
21 2 Employee Benefits . . . . .	010	2,076

22     And, That the total appropriation for the fiscal year ending



	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
1 1 Current Expenses.. . . . .	130	\$ 250,000
2 2 Other Assets . . . . .	690	<u>7,750,000</u>
3 3 Total.. . . . .		\$ 8,000,000

4 And, That the total appropriation for the fiscal year ending  
5 June 30, 2013, to fund 8520, fiscal year 2013, organization 0907,  
6 be supplemented and amended by increasing an existing item of  
7 appropriation and by adding a new item of appropriation as follows:

8 TITLE II – APPROPRIATIONS.

9 **Sec. 3. Appropriations from other funds.**

10 **MISCELLANEOUS BOARDS AND COMMISSIONS**

11 *248-WV Board of Examiners for Registered Professional Nurses*

12 (WV Code Chapter 30)

13 Fund 8520 FY 2013 Org 0907

	<b>Act-</b>	<b>Other</b>
	<b>ivity</b>	<b>Funds</b>
14 6 Equipment .. . . . .	070	5,000
15 6a Other Assets.. . . . .	690	5,000

16 And, That the total appropriation for the fiscal year ending  
17 June 30, 2013, to fund 8680, fiscal year 2013, organization 0936,  
18 be supplemented and amended by increasing existing items of



1 appropriation as follows:

2 TITLE II - APPROPRIATIONS.

3 **Sec. 3. Appropriations from other funds.**

4 **MISCELLANEOUS BOARDS AND COMMISSIONS**

5 *256-WV Board of Licensed Dietitians*

6 (WV Code Chapter 30)

7 Fund 8680 FY 2013 Org 0936

8		<b>Act-</b>	<b>Other</b>
9		<b>ivity</b>	<b>Funds</b>
10	1 Personal Services .. . . . . .	001	\$ 2,500
11	2 Employee Benefits .. . . . . .	010	382

12 The purpose of this supplemental appropriation bill is to  
 13 supplement, amend, increase, decrease and add items of  
 14 appropriations in the aforesaid accounts for the designated  
 15 spending units for expenditure during the fiscal year 2013.